# Substance Abuse Treatment Cost Allocation and Analysis Template (SATCAAT) Study, 1992-1994: [United States]

United States Department of Health and Human Services. Substance Abuse and Mental Health Services Administration. Center for Substance Abuse Treatment

SDU Cost Data -- All SDUs

# **Terms of Use**

The terms of use for this study can be found at:

http://datafiles.samhsa.gov/terms-use-nid3422

# \*\*\* Processor Notes \*\*\*

- (1) The web-accessible public use data, produced by the Substance Abuse and Mental Health Data Archive (SAMHDA), were collected and computed using cost accounting spreadsheets developed by the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Treatment (CSAT). These data collection templates are part of an ongoing integrated evaluation method called the Substance Abuse Treatment Cost Allocation and Analysis Template (SATCAAT).
- (2) The two data files in this collection cannot be combined or matched. They include comparable variables, but were derived using different calculation methods. While the Residential Women and Children (RWC) data file (part 1) combines the costs and units for women and children, the SDU Cost data file (part 2) separates these data for women and children (as well as all others).

# TABLE OF CONENTS

| Identification                        | 1  |
|---------------------------------------|----|
| SDU Information                       | 3  |
| Total SDU Costs                       | 6  |
| Total Units of Service Counted        | 13 |
| Aftercare                             | 13 |
| Case Management                       | 15 |
| Child Care Services                   | 18 |
| Client Education                      | 19 |
| Client Transportation                 | 20 |
| HIV Testing & Counseling              | 22 |
| Housing & Meal Services               | 24 |
| Initial Assessment                    | 26 |
| Medical & Diagnostic Services         | 27 |
| Medical Examination                   | 30 |
| Mental Health Group Counseling        | 32 |
| Mental Health Individual Counseling   | 33 |
| Project Evaluation                    | 34 |
| Psychosocial Evaluation               | 35 |
| Records Management                    | 38 |
| Staff Education                       | 40 |
| Substance Abuse Group Counseling      | 42 |
| Substance Abuse Individual Counseling | 44 |
| Cost Per Unit                         | 46 |
| Aftercare                             | 46 |
| Case Management                       | 49 |
| Child Care Services                   | 53 |
| Client Education                      | 54 |
| Client Transportation                 | 55 |
| HIV Testing & Counseling              | 58 |
| Housing & Meal Services               | 60 |
| Initial Assessment                    | 62 |
| Medical & Diagnostic Services         | 63 |
| Medical Examination                   | 66 |
| Mental Health Group Counseling        | 68 |
| Mental Health Individual Counseling   | 69 |
| Project Evaluation                    | 70 |
| Psychosocial Evaluation               | 71 |
| Records Management                    | 74 |
| Staff Education                       | 76 |
| Substance Abuse Group Counseling      | 78 |
| Substance Abuse Individual Counseling |    |
| Cost Per Client                       | 82 |

# **IDENTIFICATION**

#### CASEID

# CASE IDENTIFICATION NUMBER

Sequential record number

213 cases (Range of valid codes: 101-313)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 1-3

# SDUNUM

# SERVICE DELIVER UNIT IDENTIFICATION NUMBER

Unique identifier for service delivery unit.

213 cases (Range of valid codes: 1,001-1,125)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 4-7

# PROVIDER

# PROVIDER IDENTIFICATION NUMBER

Treatment provider identification number

213 cases (Range of valid codes: 1-75)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 8-9

#### FYEND FISCAL YEAR ENDING

Fiscal year ending - annual reporting period

| PCT   | PCT   | N   | VALUE | LABEL |
|-------|-------|-----|-------|-------|
| VALID | ALL   |     |       |       |
| 1.9   | 1.9   | 4   | 95    |       |
| 39.0  | 39.0  | 83  | 96    |       |
| 47.4  | 47.4  | 101 | 97    |       |
| 11.3  | 11.3  | 24  | 98    |       |
| 0.5   | 0.5   | 1   | 99    |       |
|       |       |     |       |       |
| 100.0 | 100.0 | 213 | cases |       |

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 13-14

# SDU INFORMATION

#### SDUFOCUS SERVICE DELIVERY UNIT FOCUS

Describes the focus of the service delivery unit.

| PCT   | PCT   | N   | VALUE | LABEL       |
|-------|-------|-----|-------|-------------|
| VALID | ALL   |     |       |             |
| 3.3   | 3.3   | 7   | 1     | AFTERCARE   |
| 39.9  | 39.9  | 85  | 2     | CHILDREN    |
| 1.9   | 1.9   | 4   | 3     | DETOX       |
| 7.0   | 7.0   | 15  | 4     | HIV         |
| 4.7   | 4.7   | 10  | 5     | OUTPATIENT  |
| 1.9   | 1.9   | 4   | 6     | RESIDENTIAL |
| 41.3  | 41.3  | 88  | 7     | WOMEN       |
|       |       |     |       |             |
| 100 0 | 100 0 | 213 | C2606 |             |

100.0 100.0 213 cases

Data type: numeric

Missing-data codes: lowest thru -1

Column: 10

#### SDUTYPE SERVICE DELIVERY UNIT TYPE

Describes the type of service delivery unit.

| PCT   | PCT  | N  | VALUE | LABEL                                      |
|-------|------|----|-------|--|
| VALID | ALL  |    |       |  |
| 0.5   | 0.5  | 1  | 1     | TRANSITIONAL LIVING AFTERCARE              |
| 0.9   | 0.9  | 2  | 2     | AFTERCARE-WOMEN ONLY                       |
| 0.9   | 0.9  | 2  | 3     | OUTPATIENT-AFTERCARE (ADOLESCENT)          |
| 0.9   | 0.9  | 2  | 4     | OUTPATIENT-AFTERCARE (ADULT)               |
| 14.6  | 14.6 | 31 | 5     | RESIDENTIAL PPW-CHILDREN ONLY              |
| 22.5  | 22.5 | 48 | 6     | RESIDENTIAL WOMEN & CHILDREN-CHILDREN ONLY |
| 0.9   | 0.9  | 2  | 7     | RESIDENTIAL-ADOLESCENT                     |
| 0.9   | 0.9  | 2  | 8     | RESIDENTIAL LONG TERM PPW-CHILDREN ONLY    |
| 0.9   | 0.9  | 2  | 9     | RESIDENTIAL SHORT TERM PPW-CHILDREN ONLY   |
| 1.9   | 1.9  | 4  | 10    | RESIDENTIAL-DETOXIFICATION (ADULT)         |
| 4.2   | 4.2  | 9  | 11    | HIV/AIDS OUTREACH                          |
| 0.9   | 0.9  | 2  | 12    | HIV-AIDS OUTREACH-INTENSIVE                |
| 0.9   | 0.9  | 2  | 13    | HIV OUTPATIENT PREVENTION AND COUNSELING   |
| 0.9   | 0.9  | 2  | 14    | HIV OUTREACH AND PRETREATMENT              |
| 0.5   | 0.5  | 1  | 15    | INTENSIVE OUTPATIENT                       |
| 0.5   | 0.5  | 1  | 16    | METHADONE                                  |
| 0.5   | 0.5  | 1  | 17    | OUTPATIENT                                 |
| 0.5   | 0.5  | 1  | 18    | PARTIAL HOSPITAL                           |
| 0.9   | 0.9  | 2  | 19    | OUTPATIENT-ADOLESCENT                      |
| 0.9   | 0.9  | 2  | 20    | OUTPATIENT-ADULT                           |
| 0.9   | 0.9  | 2  | 21    | OUTPATIENT-WOMEN                           |
| 0.9   | 0.9  | 2  | 22    | RESIDENTIAL-ADULT                          |
| 16.0  | 16.0 | 34 | 23    | RESIDENTIAL PPW-WOMEN ONLY                 |
| 23.5  | 23.5 | 50 | 24    | RESIDENTIAL WOMEN & CHILDREN-WOMEN ONLY    |
| 0.9   | 0.9  | 2  | 25    | CENTRAL INTAKE PPW-WOMEN                   |
| 0.9   | 0.9  | 2  | 26    | RESIDENTIAL LONG TERM PPW-WOMEN ONLY       |
| 0.9   | 0.9  | 2  | 27    | RESIDENTIAL SHORT TERM PPW-WOMEN ONLY      |
|       |      |    |       |  |

100.0 100.0 213 cases

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 11-12

# NUMCLNT

# SDU NUMBER OF CLIENTS

Number of clients in SDU. Used for cost per client calculations.

Min = 3Mean = 80.437Std Dev = 125.942Max = 987Median = 44Variance = 15,861.464

(Based on 213 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 15-17

#### TOTAL SDU COSTS

#### TOTCOST TOTAL SDU COST

Total SDU cost for all services

Min Mean = 425,472.127Std Dev = 248,631.134= 43,383 Max = 1,393,898Median = 393,462Variance = 61,817,440,626.696

(Based on 213 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 18-24

# TOTAFT

# AFTERCARE SVC-TOTAL SDU COST

Total SDU cost for Aftercare / Continuing Care

= 0 Mean = 5,321.172 Std Dev = 10,586.286 Min Max = 61,353Median = 191Variance = 112,069,461.658

(Based on 203 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 25-29

# TOTCNET

# CASE MGT/NETWRK SVC-TOTAL SDU COST

Total SDU cost for Aftercare / Continuing Care

= 0 Min Mean = 42,973.250 Std Dev = 57,745.610Max = 373,461Median = 22,222.5 Variance = 3,334,555,443.098

(Based on 212 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 30-35

#### TOTCH CHILD CARE SVC-TOTAL SDU COST

Total SDU cost for Child Care Services

= 0 Mean = 53,894.784Std Dev = 82,203.617Min Max = 371,563 Median = 0 Variance = 6,757,434,622.463

(Based on 199 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 36-41

#### TOTCLED CLIENT EDUC SVC-TOTAL SDU COST

Total SDU cost for Client Education

Mean = 5,649.875 Std Dev = 13,337.670 Min = 0Max = 96,647Variance = 177,893,432.874Median = 0

(Based on 200 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 42-46

#### TOTTRAN CLIENT TRANSPORT SVC-TOTAL SDU COST

Total SDU cost for Client Transportation

= Min 0 Mean = 21,077.974 Max = 133,418 Median = 14,168 Std Dev = 24,056.565Variance = 578,718,326.842

(Based on 192 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 47-52

# TOTHIV

# HIV TEST & COUNSEL SVC-TOTAL SDU COST

Total SDU cost for HIV Testing & Counseling

Mean = 2,477.391 Std Dev = 6,850.082 = 0 Min Max = 61,160Median = 280.5 Variance = 46,923,618.886

(Based on 202 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 53-57

#### TOTHM

# HOUSING & MEAL SVC-TOTAL SDU COST

Total SDU cost for Housing / Meals

Mean = 100,421.337Std Dev = 91,530.577= 0 Min Max = 421,809Median = 79,767Variance = 8,377,846,587.068

(Based on 160 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 58-63

# TOTHOUS

# HOUSING SVC-TOTAL SDU COST

Total SDU cost for Housing

Mean = Std Dev = = Min 0 141,083.647 Max = 340,156 Median = 135,648 64,322.256 Variance = 4,137,352,680.873

(Based on 51 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 64-69

#### TOTIASS INITIAL ASSESSMT SVC-TOTAL SDU COST

Total SDU cost for Initial Assessment

Mean = 3,840.224Std Dev = 7,362.647= 0 Min Max = 42,188 Median = 1,337 Variance = 54,208,570.538

(Based on 210 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 70-74

# TOTMDS

# MED & DIAG SVC-TOTAL SDU COST

Total SDU cost for Medical / Diagnostic Services

= 0 Mean = 28,600.200 Std Dev = 34,265.222 Min Max = 234,342 Median = 21,465 Variance = 1,174,105,455.798

(Based on 205 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 75-80

# TOTMES

# MEDICAL EXAM SVC-TOTAL SDU COST

Total SDU cost for Medical Examination

= 0 Mean = 6,169.689 Std Dev = 14,868.306 Min Max = 116,160 Median = 1,833 Variance = 221,066,520.831

(Based on 209 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 81-86

# TOTMHGC

# MH GROUP COUNSEL SVC-TOTAL SDU COST

Total SDU cost for Mental Health Group Counseling

= 0 Mean = 1,290.748Std Dev = 5,827.559Min Max = 44,505Variance = 33,960,442.944Median = 0

(Based on 131 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 87-91

# TOTMHIC

# MH INDIV COUNSEL SVC-TOTAL SDU COST

Total SDU cost for Mental Health Individual Counseling

= 0 Mean = 3,937.556 Min Max = 81,303Std Dev = 12,757.630 Median = 0Variance = 162,757,122.562

(Based on 135 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 92-96

#### TOTPEVL PROJECT EVAL SVC-TOTAL SDU COST

Total SDU cost for Project Evaluation

= 0 Mean = 42,832.432Std Dev = 47,484.798Min Max = 186,694Median = 27,605 Variance = 2,254,806,058.403

(Based on 206 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 97-102

#### TOTPSE PSYCHOSOCIAL EVAL SVC-TOTAL SDU COST

Total SDU cost for Psychosocial Evaluation

= 0 Mean = 11,798.287 Std Dev = 21,601.466 Min Max = 157,595Median = 3,714Variance = 466,623,335.994

(Based on 209 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 103-108

#### TOTRMGT RECORDS MGT SVC-TOTAL SDU COST

Total SDU cost for Records Management

= 0 Mean = Std Dev = 36,377.105 Min Max = 183,388 Median = 25,201 34,457.512 Variance = 1, 187, 320, 099.585

(Based on 209 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 109-114

# TOTSAGC

# SA GROUP COUNSEL SVC-TOTAL SDU COST

Total SDU cost for Substance Abuse Group Counseling

= 0 30,036.815 Min Mean = Std Dev = 35,053.252 Max = 137,532Median = 17,126Variance = 1,228,730,496.387

(Based on 205 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 115-120

# TOTSAIC

# SA INDIV COUNSEL SVC-TOTAL SDU COST

Total SDU cost for Substance Abuse Individual Counseling

= 0 Mean = 22,493.155 Std Dev = 26,695.269 Min Max = 154,380Median = 13,853Variance = 712,637,379.937

(Based on 206 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 121-126

# TOTSTED

# STAFF EDUC SVC-TOTAL SDU COST

Total SDU cost for Staff Education

= 0 Min Mean = 10,690.673= 38,442Std Dev = Max 8,684.282 Median = 8,802 Variance = 75,416,750.154

(Based on 211 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 127-131

#### TOTAL UNITS OF SERVICE COUNTED

# **AFTERCARE**

# UNAFT1

# AFTERCARE SVC-TOTAL A/CC CONTACT HRS

Total SDU units of service for:

Service type = AFTERCARE

Units counted = TOTAL CONTACT HOURS

= 0 Mean = 102.188Std Dev = 271.605 Min Max = 1,665Median = 0Variance = 73,769.492

(Based on 128 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 132-135

# UNAFT3

# AFTERCARE SVC-TOTAL CASES

Total SDU units of service for:

Service type = AFTERCARE Units counted = TOTAL CASES

Min = 0Mean = 27.857= 75 Std Dev = 27.559Max Variance = 759.516 Median = 24.5

(Based on 14 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 136-137

# UNAFT7

# AFTERCARE SVC-TOTAL CLIENTS REC THIS SVC

Total SDU units of service for:

Service type = AFTERCARE

Units counted = CLIENTS RECEIVING THIS SERVICE

= 20Min Mean = 20.500= 21 Max Std Dev = .707Median = 20.5Variance = .500

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 138-139

# UNAFT10

# AFTERCARE SVC-TOTAL CONTACTS

Total SDU units of service for:

Service type = AFTERCARE

Units counted = TOTAL CONTACTS

Mean = 178.636 Std Dev = 437.730 Min = 0Max = 2,100Std Dev = Median = 25Variance = 191,607.125

(Based on 55 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 140-143

# UNAFT12

# AFTERCARE SVC-TOTAL DISCHARGES

Total SDU units of service for:

Service type = AFTERCARE

Units counted = TOTAL DISCHARGES

= 0 Mean = 10.250Min = 24 Std Dev = 12.176Max Median = 8.5Variance = 148.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 144-145

#### CASE MANAGEMENT & NETWORKING

# UNCNET4

# CASE MGT/NETWRK SVC-TOTAL CASES REC THIS SVC

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = CASES RECEIVING THIS SERVICE

= 29 Min Mean = 44.222= 56 Max Std Dev = 9.731Variance = 94.694Median = 44

(Based on 9 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 146-147

# UNCNET7

# CASE MGT/NETWRK SVC-TOTAL CLIENTS REC THIS SVC

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = CLIENTS RECEIVING THIS SERVICE

Min = 3Mean = 17.333Max = 31Std Dev = 10.985Median = 21Variance = 120.667

(Based on 6 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 148-149

# UNCNET9

# CASE MGT/NETWRK SVC-TOTAL CONTACT HOURS

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = TOTAL CONTACT HOURS

Mean = 771.714 Std Dev = 871.144 Max = 2,000

Median = 385Variance = 758,892.238

(Based on 7 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 150-153

# UNCNET10

# CASE MGT/NETWRK SVC-TOTAL CONTACTS

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = TOTAL CONTACTS

Min = 0Mean = 407.899Std Dev = 1,344.472Max = 9,250Median = 53Variance = 1,807,603.889

(Based on 169 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 154-157

# UNCNET16

# CASE MGT/NETWRK SVC-TOTAL HOURS

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = TOTAL HOURS

Min = 58Mean = 64.000Max = 72 Std Dev = 6.683Median = 63Variance = 44.667

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 158-159

# UNCNET20

# CASE MGT/NETWRK SVC-TOTAL NETWORKING CASES

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = TOTAL NETWORKING CASES

 $\begin{array}{ll} \text{Min} & = 12 \\ \text{Max} & = 55 \end{array}$ Mean Std Dev = 18.565Median = 26.5Variance = 344.667

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 160-161

#### UNCNET21

# CASE MGT/NETWRK SVC-TOTAL NETWORKING HOURS

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = TOTAL NETWORKING HOURS

Min = 319Mean = 782.500Std Dev = 525.119 Max = 1,456Variance = 275,749.667Median = 677.5

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 162-165

# UNCNET31

# CASE MGT/NETWRK SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = UNSPECIFIED

Min = 30Mean = 39.750= 44 Std Dev = 6.652Max Median = 42.5Variance = 44.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 166-167

# CHILD CARE SERVICES

# UNCH5

# CHILD CARE SVC-TOTAL CHILDREN

Total SDU units of service for:

Service type = CHILD CARE Units counted = TOTAL CHILDREN

 $\begin{array}{lll} \text{Min} & = & 0 \\ \text{Max} & = & 250 \end{array}$ Mean = 24.452Std Dev = 36.144Median = 0Variance = 1,306.360

(Based on 199 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 168-170

# CLIENT EDUCATION

# UNCLED7

# CLIENT EDUC SVC-TOTAL CLIENTS REC THIS SVC

SDU cost per unit of service:

Service type = CLIENT EDUCATION

Units counted = CLIENTS RECEIVING THIS SERVICE

 $\begin{array}{lll} \text{Min} & = & 0 \\ \text{Max} & = & 132 \end{array}$ Mean = 17.288Std Dev = 27.463Median = 0Variance = 754.218

(Based on 177 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 171-173

#### CLIENT TRANSPORTATION

# UNTRAN7

# CLIENT TRANSPORT SVC-TOTAL CLIENTS REC THIS SVC

Total SDU units of service for:

Service type = CLIENT TRANSPORTATION

Units counted = CLIENTS RECEIVING THIS SERVICE

= 0 Min Mean = 127.636 Max = 3,864Std Dev = 498.993 Variance = 248,993.583Median = 40

(Based on 121 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 180-183

# UNTRAN8

# CLIENT TRANSPORT SVC-TOTAL CONSULTING HOURS

Total SDU units of service for:

Service type = CLIENT TRANSPORTATION Units counted = TOTAL CONSULTING HOURS

Mean = 180.492Std Dev = 439.800Min = 0 Max = 3,120Variance = 193,424.054Median = 61

(Based on 61 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 184-187

# UNTRAN16

#### CLIENT TRANSPORT SVC-TOTAL HOURS

Total SDU units of service for:

Service type = CLIENT TRANSPORTATION

Units counted = TOTAL HOURS

= 58 Min Mean = 64.000Max = 72Std Dev = 6.683Median = 63Variance = 44.667

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 174-175

# UNTRAN29

# CLIENT TRANSPORT SVC-TOTAL TRIPS/CLIENTS

Total SDU units of service for:

Service type = CLIENT TRANSPORTATION Units counted = TOTAL TRIPS/CLIENTS

Min = 21Mean = 22.000Std Dev = 1.414= 2.3Max Median = 22Variance = 2.000

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 176-177

# UNTRAN31

# CLIENT TRANSPORT SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = CLIENT TRANSPORTATION Units counted = UNSPECIFIED

Min = 30Mean = 39.750Std Dev = 6.652Max = 44 Median = 42.5Variance = 44.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 178-179

#### HIV TESTING & COUNSELING

# UNHIV7

# HIV TEST & COUNSEL SVC-TOTAL CLIENTS REC THIS SVC

Total SDU units of service for:

Service type = HIV TESTING & COUNSELING

Units counted = CLIENTS RECEIVING THIS SERVICE

Min = 0 36.572 Mean = Std Dev = 90.615Max = 774Median = 13Variance = 8,211.167

(Based on 166 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 188-190

# UNHIV22

# HIV TEST & COUNSEL SVC-TOTAL REFERRALS

Total SDU units of service for:

Service type = HIV TESTING & COUNSELING Units counted = TOTAL REFERRALS

Mean = 39.250Std Dev = 50.947Min = 0Max = 107Median = 25Variance = 2,595.583

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 191-193

#### UNHIV23

# HIV TEST & COUNSEL SVC-TOTAL RISK ASSESSMENTS

Total SDU units of service for:

Service type = HIV TESTING & COUNSELING Units counted = TOTAL RISK ASSESSMENTS

Mean  $\begin{array}{lll}
\text{Min} & = & 0 \\
\text{Max} & = & 21
\end{array}$ Std Dev = 10.100Median = 1.5Variance = 102.000

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 194-195

# UNHIV28

# HIV TEST & COUNSEL SVC-TOTAL TESTS/CLIENTS

Total SDU units of service for:

Service type = HIV TESTING & COUNSELING Units counted = TOTAL TESTS/CLIENTS

Min = 0Mean = 10.000Max = 28Std Dev = 13.266Median = 6Variance = 176.000

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 196-197

#### HOUSING & MEAL SERVICE

# UNHM16

# HOUSING & MEAL SVC-TOTAL HOURS

Total SDU units of service for:

Service type = HOUSING & MEALS Units counted = TOTAL HOURS

= 0 Min Mean = .000Max Std Dev = .000= 0Variance = .000Median = 0

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 198-199

# UNHM18

# HOUSING & MEAL SVC-TOTAL INPATIENT DAYS

Total SDU units of service for:

Service type = HOUSING & MEALS Units counted = TOTAL INPATIENT DAYS

Mean = 4,070.213Std Dev = 3,393.723= 0 Min Mean = Max = 18,249Median = 3,683.5 Variance = 11,517,359.176

(Based on 150 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 200-204

# UNHM19

# HOUSING & MEAL SVC-TOTAL MEALS

Total SDU units of service for:

Service type = HOUSING & MEALS Units counted = TOTAL MEALS

 $\text{Min} = 0 \\
 \text{Max} = 4,900$ Mean = 854.833 Std Dev = 1,981.980 Median = 52Variance = 3,928,244.967

(Based on 6 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 205-208

# UNHOUS18

# HOUSING SVC-TOTAL INPATIENT DAYS

Total SDU units of service for:

Service type = HOUSING

Units counted = TOTAL INPATIENT DAYS

Mean = 5,918.098 Std Dev = 4,322.482 Min = 0Max = 16,722 Median = 5,088 Variance = 18,683,847.730

(Based on 51 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 209-213

#### INITIAL ASSESSMENT

# UNIASS2

# INITIAL ASSESSMT SVC-TOTAL ASSESSMENTS

Total SDU units of service for:

Service type = INITIAL ASSESSMENT Units counted = TOTAL ASSESSMENTS

= 0 Min Mean = 68.670 Max = 987Std Dev = 128.611 Variance = 16,540.895Median = 34

(Based on 206 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 214-216

# UNIASS31

# INITIAL ASSESSMT SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = INITIAL ASSESSMENT Units counted = UNSPECIFIED

Min = 13Mean = 23.000Max = 38Std Dev = 11.225Median = 20.5Variance = 126.000

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 217-218

#### MEDICAL & DIAGNOSTIC SERVICES

# UNMDS4

# MED & DIAG SVC-TOTAL CASES REC THIS SVC

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = TOTAL CASES REC THIS SVC

= 29 Min Mean = 30.500= 32 Max Std Dev = 2.121Variance = 4.500Median = 30.5

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 219-220

# UNMDS7

# MED & DIAG SVC-TOTAL CLIENTS REC THIS SVC

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = TOTAL CLIENTS REC THIS SVC

Mean = 114.899Std Dev = 202.899Min = 0Max = 1,006Median = 42.5Variance = 41,168.069

(Based on 178 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 221-224

# UNMDS24

#### MED & DIAG SVC-TOTAL SERVICES

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = TOTAL SERVICES

Mean = Std Dev = 234.000 Max = 468330.926 Median = 234Variance = 109,512.000

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 225-227

# UNMDS25

# MED & DIAG SVC-TOTAL SERVICES HOURS

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = TOTAL HOURS

Min = 0Mean = 231.000= 338 Std Dev = 118.041 Max Median = 261.5Variance = 13,933.600

(Based on 6 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 228-230

# UNMDS26

# MED & DIAG SVC-TOTAL SERVICES/CLIENTS

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = TOTAL SERVICES/CLIENTS

= 12 Mean = 30.000Min = 55 Std Dev = 18.565Max Variance = 344.667Median = 26.5

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 231-232

# UNMDS31 MED & DIAG SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = UNSPECIFIED

 $\begin{array}{lll} \text{Min} & = 30 \\ \text{Max} & = 44 \end{array}$ Mean = 39.750Std Dev = 6.652Median = 42.5Variance = 44.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 233-234

### MEDICAL EXAMINATION

## UNMES15

# MEDICAL EXAM SVC-TOTAL EXAMS

Total SDU units of service for:

Service type = MEDICAL EXAMINATION

Units counted = TOTAL EXAMS

= 0 Min Mean = 56.224 Std Dev = 102.783Max = 774Variance = 10,564.339Median = 30

(Based on 196 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 235-237

## UNMES16

## MEDICAL EXAM SVC-TOTAL HOURS

Total SDU units of service for:

Service type = MEDICAL EXAMINATION

Units counted = TOTAL HOURS

Min = 52Mean = 52.500Max = 53Std Dev = .707Median = 52.5Variance = .500

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 238-239

# UNMES31

## MEDICAL EXAM SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = MEDICAL EXAMINATION Units counted = UNSPECIFIED

 $\begin{array}{ll} \text{Min} & = 13 \\ \text{Max} & = 38 \end{array}$ Mean = 23.000Std Dev = 11.225Median = 20.5Variance = 126.000

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 240-241

### MENTAL HEALTH GROUP COUNSELING

## UNMHGC8

# MH GROUP COUNSEL SVC-TOTAL CONSULTING HOURS

Total SDU units of service for:

Service type = MENTAL HEALTH GROUP COUNSELING

Units counted = TOTAL CONSULTING HOURS

= 0 Min Mean = .000Max = 0Std Dev = .000Variance = .000Median = 0

(Based on 5 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 242-243

## UNMHGC11

## MH GROUP COUNSEL SVC-TOTAL COUNSELING HRS

Total SDU units of service for:

Service type = MENTAL HEALTH GROUP COUNSELING Units counted = TOTAL COUNSELING HOURS

Min = 027.724 Mean = Std Dev = 103.754 Max = 700Median = 0Variance = 10,764.923

(Based on 123 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 244-246

### MENTAL HEALTH INDIVIDUAL COUNSELING

## UNMHIC8

# MH INDIV COUNSEL SVC-TOTAL CONSULTING HOURS

Total SDU units of service for:

Service type = MENTAL HEALTH INDIVIDUAL COUNSELING

Units counted = TOTAL CONSULTING HOURS

(Based on 7 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 247-248

## UNMHIC11

## MH INDIV COUNSEL SVC-TOTAL COUNSELING HRS

Total SDU units of service for:

Service type = MENTAL HEALTH INDIVIDUAL COUNSELING

Units counted = TOTAL COUNSELING HOURS

(Based on 128 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 249-252

## PROJECT EVALUATION

# UNPEV7

# PROJECT EVAL SVC-TOTAL UNITS (W/CLIENTS AS UNITS)

Total SDU units of service for:

Service type = PROJECT EVALUATION Units counted = CLIENTS

 $\begin{array}{lll} \text{Min} & = & 0 \\ \text{Max} & = & 774 \end{array}$ Mean = 53.950Std Dev = 100.757Median = 33Variance = 10,151.947

(Based on 199 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 253-255

### PSYCHOSOCIAL EVALUATION

## UNPSE13

# PSYCHOSOCIAL EVAL SVC-TOTAL EVALUATION HOURS

Total SDU units of service for:

Service type = PSYCHOSOCIAL EVALUATION Units counted = TOTAL EVALUATION HOURS

Min = 1 Mean = 61.217 Std Dev = 69.606Max = 295Variance = 4,844.996Median = 41

(Based on 23 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 256-258

## UNPSE14

## PSYCHOSOCIAL EVAL SVC-TOTAL EVALUATIONS

Total SDU units of service for:

Service type = PSYCHOSOCIAL EVALUATION Units counted = TOTAL EVALUATION HOURS

Min = 0Mean = 74.206Std Dev = 138.56574.206 Max = 987Median = 34Variance = 19,200.187

(Based on 175 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 259-261

# UNPSE15 PSYCHOSOCIAL EVAL SVC-TOTAL EXAMS

Total SDU units of service for:

Service type = PSYCHOSOCIAL EVALUATION Units counted = TOTAL EXAMS

 $\begin{array}{ll} \text{Min} & = 19 \\ \text{Max} & = 19 \end{array}$ Mean = 19.000Std Dev = .000Median = 19Variance = .000

(Based on 1 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 262-263

# UNPSE16

## PSYCHOSOCIAL EVAL SVC-TOTAL HOURS

Total SDU units of service for:

Service type = PSYCHOSOCIAL EVALUATION Units counted = TOTAL HOURS

 $\begin{array}{lll} \text{Min} & = 47 \\ \text{Max} & = 53 \end{array}$ Mean = 50.000Std Dev = 2.944Median = 50Variance = 8.667

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 264-265

# UNPSE31

## PSYCHOSOCIAL EVAL SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = PSYCHOSOCIAL EVALUATION

Units counted = UNSPECIFIED

Min = 25Mean = 31.500= 38 Std Dev = 9.192Max Median = 31.5Variance = 84.500

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 266-267

### RECORDS MANAGEMENT

# UNRMGT4

# RECORDS MGT SVC-TOTAL CASES

Total SDU units of service for:

Service type = RECORDS MANAGEMENT

Units counted = CASES

= 0 Min 71.698 Mean = Std Dev = 111.804 Max = 987Median = 43.5Variance = 12,500.212

(Based on 182 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 268-270

## UNRMGT7

# RECORDS MGT SVC-TOTAL UNITS (W/CLIENTS AS UNITS)

Total SDU units of service for:

Service type = RECORDS MANAGEMENT

Units counted = CLIENTS

Min = 3Mean = 17.333Max = 31Std Dev = 10.985Median = 21Variance = 120.667

(Based on 6 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 271-272

# UNRMGT31 RECORDS MGT SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = RECORDS MANAGEMENT Units counted = UNSPECIFIED

 $\begin{array}{lll}
\text{Min} & = 30 \\
\text{Max} & = 44
\end{array}$ Mean = 39.750Std Dev = 6.652Median = 42.5Variance = 44.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 273-274

### STAFF EDUCATION

## UNSTED7

# STAFF EDUC SVC-TOTAL UNITS (W/CLIENTS AS UNITS)

Total SDU units of service for:

Service type = STAFF EDUCATION

Units counted = CLIENTS

Min = 0Mean = 83.247 Max = 987Std Dev = 143.984Variance = 20,731.529Median = 41

(Based on 150 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 309-311

## UNSTED16

## STAFF EDUC SVC-TOTAL HOURS

Total SDU units of service for:

Service type = STAFF EDUCATION Units counted = TOTAL HOURS

Mean = 153.833 Std Dev = 190.718 Min = 34Max = 535Median = 74.5Variance = 36,373.367

(Based on 6 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 312-314

# UNSTED17 STAFF EDUC SVC-TOTAL HOURS/CLIENTS

Total SDU units of service for:

Service type = STAFF EDUCATION Units counted = TOTAL HOURS/CLIENTS

Mean = 54.220Std Dev = 33.935 $\begin{array}{lll}
\text{Min} & = & 0 \\
\text{Max} & = & 142
\end{array}$ Median = 59Variance = 1,151.576

(Based on 41 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 315-317

# UNSTED31

## STAFF EDUC SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = STAFF EDUCATION Units counted = UNSPECIFIED

Min = 30Mean = 39.750Max = 44 Std Dev = 6.652Median = 42.5Variance = 44.250

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 318-319

### SUBSTANCE ABUSE GROUP COUNSELING

## UNSAGC8

# SA GROUP COUNSEL SVC-TOTAL CONSULTING HOURS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE GROUP COUNSELING

Units counted = TOTAL CONSULTING HOURS

= 78 Min Mean = 615.200 Std Dev = 545.228 Max = 1,200Variance = 297,273.200Median = 390

(Based on 5 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 275-278

## UNSAGC11

## SA GROUP COUNSEL SVC-TOTAL COUNSELING HRS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE GROUP COUNSELING Units counted = TOTAL COUNSELING HOURS

= 0 792.589 Min Mean = Mean = 792.589Std Dev = 1,027.529Max = 4,680Median = 278 Variance = 1,055,815.714

(Based on 190 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 279-282

## UNSAGC27

## SA GROUP COUNSEL SVC-TOTAL STAFF COUNSELING HOURS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE GROUP COUNSELING Units counted = TOTAL STAFF COUNSELING HOURS

Mean = 431.500Std Dev = 772.868 Min = 4 Max = 1,589 Median = 66.5Variance = 597,325.667

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 283-286

# UNSAGC31

## SA GROUP COUNSEL SVC-TOTAL UNIT NOT SPECIFIED

Variance = 1,361,250.000

Total SDU units of service for:

Service type = SUBSTANCE ABUSE GROUP COUNSELING Units counted = UNSPECIFIED

Mean = 1,050.000 Std Dev = 1,166.726 Min = 225Max = 1,875

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 287-290

Median = 1,050

### SUBSTANCE ABUSE INDIVIDUAL COUNSELING

## UNSAIC8

# SA INDIV COUNSEL SVC-TOTAL CONSULTING HOURS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING

Units counted = TOTAL CONSULTING HOURS

= 10 Min Mean = 524.400 Std Dev = 560.831 Max = 1,134Variance = 314,531.300Median = 203

(Based on 5 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 291-294

## UNSAIC11

## SA INDIV COUNSEL SVC-TOTAL COUNSELING HRS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = TOTAL COUNSELING HOURS

= 0 925.000 Min Mean =  $\frac{1}{2}$  Std Dev = 2,111.140 Max = 24,879Median = 455 Variance = 4,456,912.674

(Based on 191 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 295-299

### UNSAIC27

## SA INDIV COUNSEL SVC-TOTAL STAFF COUNSELING HOURS

Total SDU units of service for:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = TOTAL STAFF COUNSELING HOURS

Min = 149Max = 1,669Mean = 894.250Std Dev = 860.312Median = 879.5Variance = 740, 136.917

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 300-303

# UNSAIC31

## SA INDIV COUNSEL SVC-TOTAL UNIT NOT SPECIFIED

Total SDU units of service for:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = UNSPECIFIED

Mean = Std Dev = Min = 6,44715,901.500 Max = 25,35613,370.682 Variance = 178,775,140.500Median = 15,901.5

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 304-308

### COST PER UNIT

## **AFTERCARE**

## UCAFT1

# AFTERCARE SVC-COST PER A/CC CONTACT HR

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = CONTACT HOURS

= .00 Mean = 30.390Std Dev = 68.642 Min Max = 543.67Median = .00Variance = 4,711.765

(Based on 123 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 320-325

# UCAFT3

# AFTERCARE SVC-COST PER CASE

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = CASES

Mean = 403.858Std Dev = 477.535 Min = .00 Max = 1,055.07Median = 27.27Variance = 228,039.789

(Based on 14 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 326-332

## UCAFT7

## AFTERCARE SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = CLIENTS RECEIVING THIS SERVICE

Min = 291.45 Max = 388.48Mean = 339.965 Std Dev = 68.611 Median = 339.97Variance = 4,707.410

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 333-338

## UCAFT10

# AFTERCARE SVC-COST PER CONTACT

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = CONTACTS

Min = .00 Mean = 144.087Max = 2,074.25Std Dev = 365.958 Median = 19.23Variance = 133,924.939

(Based on 55 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 339-345

# UCAFT12 AFTERCARE SVC-COST PER DISCHARGE

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = DISCHARGES

Min = .00 Max = 1,033.53 Median = 258.38 Mean = 387.570 Std Dev = 494.764 Variance = 244,790.935

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 346-352

### CASE MANAGEMENT & NETWORKING

## UCCNET4

# CASE MGT/NETWRK SVC-COST PER CASE REC THIS SVC

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = CASES RECEIVING THIS SERVICE

= 39.92 Min Mean = 501.240 Std Dev = Max = 988.66371.319 Median = 580.93Variance = 137,878.021

(Based on 9 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 353-358

### UCCNET7

# CASE MGT/NETWRK SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = CLIENTS RECEIVING THIS SERVICE

Mean = 1,230.823 Std Dev = 1,512.921 Min = 153.29Max = 4,178.57Median = 693.16Variance = 2,288,930.911

(Based on 6 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 359-365

# UCCNET9

## CASE MGT/NETWRK SVC-COST PER CONTACT HOUR

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = CONTACT HOURS

Min = .00 Max = 95.17Mean = 36.151Std Dev = 33.292Median = 28.45Variance = 1,108.337

(Based on 7 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 366-370

## UCCNET10

# CASE MGT/NETWRK SVC-COST PER CONTACT

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH

Units counted = CONTACTS

Min = .00 Mean = 756.660 Max = 6,502.00Std Dev = 1,135.530 Median = 394.86 Variance = 1,289,427.438

(Based on 169 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 371-377

### UCCNET16

# CASE MGT/NETWRK SVC-COST PER HOUR

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = HOURS

Min = 220.02 Max = 327.61Mean = 273.148Std Dev = 44.877 Median = 272.48Variance = 2,013.937

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 378-383

## UCCNET20

## CASE MGT/NETWRK SVC-COST PER NETWORKING CASE

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = NETWORKING CASES

Min = 289.73Mean = 668.885Max = 1,145.08Std Dev = 396.025 Median = 620.37Variance = 156,835.931

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 384-390

## UCCNET21

## CASE MGT/NETWRK SVC-COST PER NETWORKING HOUR

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = NETWORKING HOURS

Min = 36.67Max = 44.03Mean = 40.250Std Dev = 3.052Median = 40.15Variance = 9.315

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 391-395

## UCCNET31

# CASE MGT/NETWRK SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = CASE MANAGEMENT, NETWORKING, & OUTREACH Units counted = UNSPECIFIED

Min = 350.36Mean = 752.090 Max = 1,074.13Std Dev = 321.363 Median = 791.93Variance = 103,273.933

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 396-402

## CHILD CARE SERVICES

# UCCH5

# CHILD CARE SVC-COST PER CHILD

SDU cost per unit of service:

Service type = AFTERCARE / CONTINUING CARE Units counted = CHILDREN

Min = .00 Mean = 1,430.092 Max = 11,116.83 Std Dev = 2,449.102 Median = .00 Variance = 5,998,099.577

(Based on 193 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 403-410

## CLIENT EDUCATION

# UCCLED7

# CLIENT EDUC SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = CLIENT EDUCATION

Units counted = CLIENTS RECEIVING THIS SERVICE

Min = .00Max = 4,309.33Mean = 190.805Std Dev = 485.027Median = .00 Variance = 235,251.581

(Based on 171 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 411-417

### CLIENT TRANSPORTATION

## **UCTRAN7**

# CLIENT TRANSPORT SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = CLIENT TRANSPORTATION

Units counted = CLIENTS RECEIVING THIS SERVICE

= .00 Min = .00Max = 2,745.42Min Mean = 515.064 Std Dev = 565.969 Variance = 320,320.840Median = 319.64

(Based on 117 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 418-424

## UCTRAN8

# CLIENT TRANSPORT SVC-COST PER CONSULTING HOUR

SDU cost per unit of service:

Service type = CLIENT TRANSPORTATION Units counted = CONSULTING HOURS

Mean = 281.316Std Dev = 305.558 = .00 Max = 1,642.42Median = 228.61 Variance = 93,365.971

(Based on 61 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 425-431

# UCTRAN16

## CLIENT TRANSPORT SVC-COST PER HOUR

SDU cost per unit of service:

Service type = CLIENT TRANSPORTATION Units counted = HOURS

Min = 236.10Max = 621.61Mean = 430.938Std Dev = 215.439Median = 433.02Variance = 46,413.859

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 432-437

## UCTRAN29

## CLIENT TRANSPORT SVC-COST PER TRIP/CLIENT

SDU cost per unit of service:

Service type = CLIENT TRANSPORTATION Units counted = TRIPS/CLIENTS

Min = 1,040.38Max = 1,390.22Mean = 1,215.300Std Dev = 247.374 Median = 1,215.30Variance = 61,194.013

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 438-444

# UCTRAN31 CLIENT TRANSPORT SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = CLIENT TRANSPORTATION Units counted = UNSPECIFIED

Min = 48.95Max = 3,337.20Mean = 1,423.807 Std Dev = 1,636.424 Median = 1,154.54Variance = 2,677,884.061

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 445-451

### HIV TESTING & COUNSELING

## UCHIV7

# HIV TEST & COUNSEL SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = HIV TESTING & COUNSELING

Units counted = CLIENTS RECEIVING THIS SERVICE

 $\text{Min} = .00 \\
 \text{Max} = 511.15$ Mean = 54.778 Std Dev = 96.032 Median = 26.32Variance = 9,222.060

(Based on 163 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 467-472

### UCHIV22

# HIV TEST & COUNSEL SVC-COST PER REFERRAL

SDU cost per unit of service:

Service type = HIV TESTING & COUNSELING Units counted = REFERRALS

Min = .00Mean = 18.265Max = 38.48Std Dev = 21.151Median = 17.29Variance = 447.349

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 452-456

## UCHIV23

# HIV TEST & COUNSEL SVC-COST PER RISK ASSESSMENT

SDU cost per unit of service:

Service type = HIV TESTING & COUNSELING Units counted = RISK ASSESSMENTS

Min = .0Max = 137.1Mean = 38.275Std Dev = 66.314Median = 8.0Variance = 4,397.502

(Based on 4 valid cases)

Data type: numeric

Decimals: 1

Missing-data codes: lowest thru -1.0

Columns: 457-461

## UCHIV28

## HIV TEST & COUNSEL SVC-COST PER TEST/CLIENT

SDU cost per unit of service:

Service type = HIV TESTING & COUNSELING Units counted = TESTS/CLIENTS

Min = .00 Max = 15.00Mean = 7.465Std Dev = 8.620Median = 7.43Variance = 74.305

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 462-466

### HOUSING & MEAL SERVICE

# UCHM16

# HOUSING & MEAL SVC-COST PER HOUR

SDU cost per unit of service:

Service type = HOUSING & MEALS

Units counted = HOURS

= 0 Min Mean = .000Max Std Dev = .000= 0Variance = .000Median = 0

(Based on 4 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 473-474

## UCHM18

## HOUSING & MEAL SVC-COST PER INPATIENT DAY

SDU cost per unit of service:

Service type = HOUSING & MEALS Units counted = INPATIENT DAYS

Mean = 39.796Std Dev = 64.326Min = .00Max = 425.50Median = 26.00Variance = 4,137.805

(Based on 150 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 475-480

# UCHM19

### HOUSING & MEAL SVC-COST PER MEAL

SDU cost per unit of service:

Service type = HOUSING & MEALS

Units counted = MEALS

Min = .00 Max = 52.95Mean = 22.782Std Dev = 18.796Median = 21.66Variance = 353.305

(Based on 6 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 481-485

## UCHOUS18

# HOUSING SVC-COST PER INPATIENT DAY

SDU cost per unit of service:

Service type = HOUSING

Units counted = INPATIENT DAYS

Min = .00 Mean = 37.945Max = 159.24Std Dev = 35.112 Median = 32.08Variance = 1,232.869

(Based on 51 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 486-491

### INITIAL ASSESSMENT

## UCIASS2

# INITIAL ASSESSMT SVC-COST PER ASSESSMENT

SDU cost per unit of service:

Service type = INITIAL ASSESSMENT

Units counted = ASSESSMENTS

= .00 Min Mean = 90.731 Max = 1,687.52Std Dev = 216.203 Variance = 46,743.709Median = 31.97

(Based on 206 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 492-498

## UCIASS31

# INITIAL ASSESSMT SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = INITIAL ASSESSMENT Units counted = UNSPECIFIED

Min = 5.31Mean = 29.282Max = 55.00Std Dev = 27.480Variance = 755.150 Median = 28.41

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 499-503

### MEDICAL & DIAGNOSTIC SERVICES

## UCMDS4

# MED & DIAG SVC-COST PER CASE REC THIS SVC

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = CASES RECEIVING THIS SERVICE

Min = 955.81 Max = 1,068.52Mean = 1,012.165Std Dev = 79.698Median = 1,012.16Variance = 6,351.772

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 504-510

## UCMDS7

# MED & DIAG SVC-COST PER CLIENT REC THIS SVC

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = CLIENTS RECEIVING THIS SERVICE

= .00 Mean 505.017 Std Dev = 641.278 Max = 4,825.44Median = 361.79Variance = 411,237.552

(Based on 178 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 511-517

# UCMDS24

## MED & DIAG SVC-COST PER SERVICE

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = SERVICES

 $\begin{array}{lll} \text{Min} & = .00 \\ \text{Max} & = 8.72 \end{array}$ Mean = 4.360Std Dev = 6.166Median = 4.36Variance = 38.019

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 518-522

## UCMDS25

# MED & DIAG SVC-COST PER SERVICE HOUR

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = SERVICE HOURS

Min = .00Mean = 58.078= 81.39 Std Dev = 31.782 Max Median = 70.20Variance = 1,010.084

(Based on 6 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 523-527

# UCMDS26

# MED & DIAG SVC-COST PER SERVICE/CLIENT

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = SERVICES/CLIENTS

Mean = 603.722 Std Dev = 219.307 Min = 374.78 Max = 888.33Median = 575.89Variance = 48,095.660

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 528-533

# UCMDS31

# MED & DIAG SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = MEDICAL / DIAGNOSTIC SERVICES Units counted = UNSPECIFIED

Min = 758.27Mean = 959.790Max = 1,152.39Std Dev = 212.602 Median = 964.25Variance = 45,199.755

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 534-540

### MEDICAL EXAMINATION

# UCMES15

# MEDICAL EXAM SVC-COST PER EXAM

SDU cost per unit of service:

Service type = MEDICAL EXAMINATION

Units counted = EXAMS

 $\text{Min} = .00 \\
 \text{Max} = 708.47$ Mean = 95.110 Std Dev = 120.461 Median = 51.58Variance = 14,510.970

(Based on 196 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 541-546

# UCMES16

# MEDICAL EXAM SVC-COST PER HOUR

SDU cost per unit of service:

Service type = MEDICAL EXAMINATION

Units counted = HOURS

Min = 169.31Mean = 185.155Max = 201.00Std Dev = 22.408Median = 185.16Variance = 502.128

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 547-552

# UCMES31

# MEDICAL EXAM SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = MEDICAL EXAMINATION Units counted = UNSPECIFIED

Min = 39.24Max = 102.23Mean = 67.690Std Dev = 31.286Median = 64.65Variance = 978.817

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 553-558

# MENTAL HEALTH GROUP COUNSELING

# UCMHGC11

# MH GROUP COUNSEL SVC-COST PER COUNSELING HR

SDU cost per unit of service:

Service type = MENTAL HEALTH GROUP COUNSELING

Units counted = COUNSELING HOURS

Min = .00 Max = 63.58 Median = .00 Mean = 5.189Std Dev = 14.430 Variance = 208.232

(Based on 115 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 559-563

# MENTAL HEALTH INDIVIDUAL COUNSELING

# UCMHIC11

# MH INDIV COUNSEL SVC-COST PER COUNSELING HR

SDU cost per unit of service:

Service type = MENTAL HEALTH INDIVIDUAL COUNSELING Units counted = COUNSELING HOURS

(Based on 120 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 564-569

# PROJECT EVALUATION

# UCPEV7

# PROJECT EVAL SVC-COST PER UNIT (W/CLIENTS AS UNITS)

SDU cost per unit of service:

Service type = PROJECT EVALUATION

Units counted = CLIENTS

Min = .00 Max = 8,850.33 Median = 606.37 Mean = 1,182.677 Std Dev = 1,549.340 Variance = 2,400,454.422

(Based on 197 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 570-576

### PSYCHOSOCIAL EVALUATION

# UCPSE13

# PSYCHOSOCIAL EVAL SVC-COST PER EVALUATION HOUR

SDU cost per unit of service:

Service type = PSYCHOSOCIAL EVALUATION

Units counted = EVALUATION HOURS

= 22.98 Min = 22.98Max = 1,131.00Min Mean = 233.633 Std Dev = 323.870 Median = 83.27Variance = 104,891.834

(Based on 23 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 577-583

# UCPSE14

# PSYCHOSOCIAL EVAL SVC-COST PER EVALUATION

SDU cost per unit of service:

Service type = PSYCHOSOCIAL EVALUATION Units counted = EVALUATIONS

Mean = 275.010Std Dev = 517.501= .00 Mean Max = 3,401.21Median = 104.25Variance = 267,807.361

(Based on 174 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 584-590

# UCPSE15

# PSYCHOSOCIAL EVAL SVC-COST PER EXAM

SDU cost per unit of service:

Service type = PSYCHOSOCIAL EVALUATION

Units counted = EXAMS

Min = 96.21 Max = 96.21Mean = 96.210Std Dev = .000Median = 96.21Variance = .000

(Based on 1 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 591-595

# UCPSE16

# PSYCHOSOCIAL EVAL SVC-COST PER HOUR

SDU cost per unit of service:

Service type = PSYCHOSOCIAL EVALUATION Units counted = HOURS

Min = 52.11Mean = 269.890= 516.17 Std Dev = 249.196 Max Median = 255.64Variance = 62,098.442

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 596-601

# UCPSE31

# PSYCHOSOCIAL EVAL SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = PSYCHOSOCIAL EVALUATION Units counted = UNSPECIFIED

Min = 130.48 Max = 142.66 Mean = 136.570Std Dev = 8.613Median = 136.57Variance = 74.176

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 602-607

### RECORDS MANAGEMENT

# UCRMGT4

# RECORDS MGT SVC-COST PER CASE

SDU cost per unit of service:

Service type = RECORDS MANAGEMENT

Units counted = CASES

Mean = 865.113Std Dev = 1,223.059Min .00 Max = 11,354.56 Median = 564.12 Variance = 1,495,873.037

(Based on 182 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 608-615

# UCRMGT7

# RECORDS MGT SVC-COST PER UNIT (W/CLIENTS AS UNITS)

SDU cost per unit of service:

Service type = RECORDS MANAGEMENT

Units counted = CLIENTS

Mean = 2,053.180 Std Dev = 1,687.168 Min = 274.10Max = 4,414.62 Median = 1,661.60 Variance = 2,846,534.789

(Based on 6 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 616-622

# UCRMGT31

# RECORDS MGT SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = RECORDS MANAGEMENT Units counted = UNSPECIFIED

Min = 293.05 Max = 1,658.63 Mean = 924.312Std Dev = 605.409Median = 872.78 Variance = 366,520.537

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 623-629

### STAFF EDUCATION

# UCSTED7

# STAFF EDUC SVC-COST PER UNIT (W/CLIENTS AS UNITS)

SDU cost per unit of service:

Service type = STAFF EDUCATION

Units counted = CLIENTS

Mean = 325.582Std Dev = 461.925= .00 Min = .00 Max = 3,074.20Min Variance = 213,374.724Median = 213.75

(Based on 150 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 671-677

# UCSTED16

# STAFF EDUC SVC-COST PER HOUR

SDU cost per unit of service:

Service type = STAFF EDUCATION

Units counted = HOURS

Min = 29.41Mean = 104.362Max = 272.26Std Dev = 86.865 Variance = 7,545.557Median = 83.60

(Based on 6 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 678-683

#### UCSTED17 STAFF EDUC SVC-COST PER HOUR/CLIENT

SDU cost per unit of service:

Service type = STAFF EDUCATION Units counted = HOURS/CLIENTS

= .00 Mean = 260.551Std Dev = 305.967 Min = .00 Max = 1,444.54Median = 131.90Variance = 93,615.985

(Based on 41 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 684-690

# UCSTED31

# STAFF EDUC SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = STAFF EDUCATION Units counted = UNSPECIFIED

Min = 423.64Mean = 631.150= 943.03 Std Dev = 234.500Max Median = 578.96Variance = 54,990.122

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 691-696

### SUBSTANCE ABUSE GROUP COUNSELING

# UCSAGC8

# SA GROUP COUNSEL SVC-COST PER CONSULTING HOUR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE GROUP COUNSELING

Units counted = CONSULTING HOURS

= 19.84 Min Mean 56.854 Max = 107.33Std Dev = 40.195 Median = 43.91Variance = 1,615.649

(Based on 5 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 630-635

# UCSAGC11

# SA GROUP COUNSEL SVC-COST PER COUNSELING HR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE GROUP COUNSELING

Units counted = COUNSELING HOURS

= .00 Mean = 38.312Max = 160.68Std Dev = 28.793Median = 34.70Variance = 829.034

(Based on 190 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 636-641

# UCSAGC27

# SA GROUP COUNSEL SVC-COST PER STAFF COUNSELING HOUR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE GROUP COUNSELING Units counted = STAFF COUNSELING HOURS

Min = 60.74 Max = 60.75Mean Std Dev = .006Median = 60.75Variance = .000

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 642-646

# UCSAGC31

# SA GROUP COUNSEL SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE GROUP COUNSELING Units counted = UNSPECIFIED

Min = 33.77Mean = 33.770= 33.77 Std Dev = .000Max Median = 33.77Variance = .000

(Based on 2 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 647-651

### SUBSTANCE ABUSE INDIVIDUAL COUNSELING

# UCSAIC8

# SA INDIV COUNSEL SVC-COST PER CONSULTING HOUR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING

Units counted = CONSULTING HOURS

= 19.54 Min Mean 45.628 Std Dev = 35.609 Max = 107.30Median = 31.10Variance = 1,267.998

(Based on 5 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 652-657

# UCSAIC11

# SA INDIV COUNSEL SVC-COST PER COUNSELING HR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = COUNSELING HOURS

= .00 Mean = 29.540 Max = 536.88Std Dev = 41.139 Median = 27.40Variance = 1,692.399

(Based on 191 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 658-663

#### UCSAIC27 SA INDIV COUNSEL SVC-COST PER STAFF COUNSELING HOUR

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = STAFF COUNSELING HOURS

Min = 42.83Max = 43.06Mean = 43.002Std Dev = .115Median = 43.06Variance = .013

(Based on 4 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 664-668

# UCSAIC31

# SA INDIV COUNSEL SVC-COST PER UNIT NOT SPECIFIED

SDU cost per unit of service:

Service type = SUBSTANCE ABUSE INDIVIDUAL COUNSELING Units counted = UNSPECIFIED

Min = 1Mean = 1.000= 1 Std Dev = .000Max Median = 1Variance = .000

(Based on 2 valid cases)

Data type: numeric

Missing-data codes: lowest thru -1

Columns: 669-670

### COST PER CLIENT

# CSTPRCL

# OVERALL SDU COST PER CLIENT

Overall SDU cost per client

Mean = 9,957.137 Std Dev = 7,372.698 = 378.52 Min Max = 48,207.65Median = 8,396.73Variance = 54,356,674.217

(Based on 213 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 697-704

# AVGAFT

# AFTERCARE SVC-AVG COST PER CLIENT

Overall SDU cost per client for Aftercare / Continuing Care

= .00 Mean = 124.313Std Dev = 259.459Min Mean Max = 1,697.00Median = 2.17Variance = 67,319.201

(Based on 203 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 705-711

# AVGCNET

# CASE MGT/NETWRK SVC-AVG COST PER CLIENT

Overall SDU cost per client for Case Management, Networking, & Outreach

= .00 Mean = 903.072Std Dev = 1,176.690Min Max = 6,502.00Median = 494.20Variance = 1,384,600.346

(Based on 212 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 712-718

#### AVGCH CHILD CARE SVC-AVG COST PER CLIENT

Overall SDU cost per client for Child Care Services

Mean = 1,348.354 Std Dev = 2,301.155 = .00 Min Mean Max = 11,116.83Variance = 5,295,316.011Median = .00

(Based on 200 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 719-726

#### AVGCLED CLIENT EDUC SVC-AVG COST PER CLIENT

Overall SDU cost per client for Client Education

= .00 168.073 Min Mean =  $\frac{100.075}{100.075}$  Std Dev = 462.076 Max = 4,309.33Median = .00Variance = 213,514.079

(Based on 200 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 727-733

#### AVGTRAN CLIENT TRANSPORT SVC-AVG COST PER CLIENT

Overall SDU cost per client for Client Transportation

Min = .00 Mean = 476.240 Max = 3,337.20548.548 Std Dev = Variance = 300,905.282Median = 281.38

(Based on 192 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 734-740

# AVGHIV

# HIV TEST & COUNSEL SVC-AVG COST PER CLIENT

Overall SDU cost per client for HIV Testing & Counseling

27.387 = .00 Min Mean = Std Dev = 49.345Max = 417.81Median = 8.40Variance = 2,434.948

(Based on 202 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 741-746

# **AVGHM**

# HOUSING & MEAL SVC-AVG COST PER CLIENT

Overall SDU cost per client for Housing / Meals

Mean = 2,225.890Std Dev = 2,002.342Min = .00 Max = 8,096.89Median = 1,842.80Variance = 4,009,373.625

(Based on 160 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 747-753

# AVGHOUS

# HOUSING SVC-AVG COST PER CLIENT

Overall SDU cost per client for Housing

Mean = 4,016.767 Std Dev = 2,640.208 Min = .00 Max = 14,789.39Median = 3,567.71 Variance = 6,970,699.371

(Based on 51 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 754-761

### AVGIASS

# INITIAL ASSESSMT SVC-AVG COST PER CLIENT

Overall SDU cost per client for Initial Assessment

= .00 76.274 Min Mean = Std Dev = 205.724 Max = 1,687.52Median = 29.15Variance = 42,322.506

(Based on 210 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 762-768

# **AVGMDS**

# MED & DIAG SVC-AVG COST PER CLIENT

Overall SDU cost per client for Medical / Diagnostic Services

Mean = = .00 562.614 Min Std Dev = = 4,825.44Max 603.499 Median = 474.09Variance = 364,211.136

(Based on 205 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 769-775

# AVGMES

# MEDICAL EXAM SVC-AVG COST PER CLIENT

Overall SDU cost per client for Medical Examination

Min = .00 Mean = 75.223 96.289 = 559.32Std Dev = Max Variance = 9,271.479Median = 43.33

(Based on 209 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 776-781

# AVGMHGC

# MH GROUP COUNSEL SVC-AVG COST PER CLIENT

Overall SDU cost per client for Mental Health Group Counseling

= .00 28.973 Min Mean = Std Dev = 116.266 Max = 744.66Median = .00Variance = 13,517.782

(Based on 132 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 782-787

# AVGMHIC

# MH INDIV COUNSEL SVC-AVG COST PER CLIENT

Overall SDU cost per client for Mental Health Individual Counseling

Min = .00 Mean 77.295 Std Dev = 239.634 Max = 1,511.66Median = .00Variance = 57,424.368

(Based on 135 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 788-794

### AVGPEVL

# PROJECT EVAL SVC-AVG COST PER CLIENT

Overall SDU cost per client for Project Evaluation

Mean = 1,135.653 Std Dev = 1,530.664 = .00 Mean Max = 8,850.33Variance = 2,342,931.765Median = 583.24

(Based on 206 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 795-801

# AVGPSE

# PSYCHOSOCIAL EVAL SVC-AVG COST PER CLIENT

Overall SDU cost per client for Psychosocial Evaluation

= .00 218.460 Min Mean = Std Dev = 368.532Max = 2,485.50Median = 80.79Variance = 135,815.694

(Based on 209 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 802-808

# AVGRMGT

# RECORDS MGT SVC-AVG COST PER CLIENT

Overall SDU cost per client for Records Management

= .00 Mean = 888.769 Min - Std Dev = 1,212.539 Max = 11,354.56 Median = 567.44Variance = 1,470,251.418

(Based on 209 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 809-816

# AVGSAGC

# SA GROUP COUNSEL SVC-AVG COST PER CLIENT

Overall SDU per client cost for Substance Abuse Group Counseling

= .00 760.414 Min Mean = 760.414 Std Dev = 1,065.531 Max = 6,252.73Median = 273.55Variance = 1,135,357.139

(Based on 205 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 817-823

# AVGSAIC

# SA INDIV COUNSEL SVC-AVG COST PER CLIENT

Overall SDU per client cost for Substance Abuse Individual Counseling

Mean = 503.623 Std Dev = 623.164 Min = .00Mean Max = 3,421.38 Median = 283.72 Variance = 388,333.893

(Based on 206 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 824-830

# AVGSTED

# STAFF EDUC SVC-AVG COST PER CLIENT

Overall SDU cost per client for Staff Education

Min = .00 Mean 256.028 Std Dev = 266.717 Max = 1,444.54Median = 178.33Variance = 71,138.048

(Based on 211 valid cases)

Data type: numeric

Decimals: 2

Missing-data codes: lowest thru -1.00

Columns: 831-837